

040-DL14-1.1



COUNTY GOVERNMENT OF BUSIA
APPROVED PENDING BILLS (PAYABLES) ACTION PLAN FOR THE FINANCIAL YEAR 2024/2025



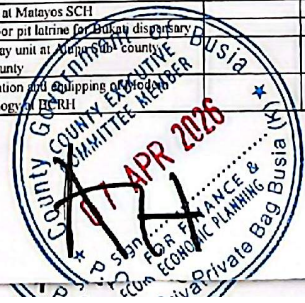
S.No	Financial Year (the year the pending bill was incurred)	Department	Name of Supplier/ Vendor/ Contractor	Supplier IFMIS no	Budget Line/SCOA (The code where the PB has been budgeted in the current budget)	Payment Description	Local Purchase Order/ Local Service Order /Contract no	Supplier/ Contractor Invoice Date (Refer to Supplier/ Contractor Invoice)	Supplier/ Contractor Invoice Number/ Reference Number	Total Amount payable (Kshs.)	Payment Plan for the		Total Approved Payment Plan for the Financial Year (Kshs.)	Projected Outstanding Balance (Kshs.)	
											First Quarter (Kshs.)	Second Quarter (Kshs.)			
											A	B	C	D = B + C + D - E	E = A - D
Development Pending Bills															
1		Agriculture			2211004	Provision for supply and delivery of 1511 doses of Livestock vaccination services (East Coast fever vaccine to HQs				3,497,965	-	-	-	3,497,965	
2		Agriculture			2211004	Supply and delivery of 408 litres of Acaracides of 500ml deltamethrin				1,999,200	-	-	-	1,999,200	
3		Agriculture			2211004	Provision for supply and delivery of Veterinary equipment to Veterinary HQs				1,319,920	-	-	-	1,319,920	
4		Agriculture			2211004	Supply and delivery of veterinary materials				2,100,000	-	-	-	2,100,000	
5		Agriculture			2211004	Supply and delivery of slaughter house disinfectants				797,616	-	-	-	797,616	
6		Agriculture			2211004	Supply and delivery of 49-foot spray pumps to Veterinary				1,396,500	-	-	-	1,396,500	
7		Agriculture			2211007	Supply and delivery of 205 bags of 50 kg livestock feeds growers mash				995,890	-	-	-	995,890	
8		Agriculture			3110599	Provision for supply and delivery of 26,315 pcs of 10g all male Tilapia fingerlings form a certified hatchery to Bwin Ward				999,970	-	-	-	999,970	
9		Agriculture			3110599	Supply and delivery of Tilapia Brooders				1,599,850	-	-	-	1,599,850	
10		Agriculture			3110599	Supply of tilapia brooders				1,997,625	-	-	-	1,997,625	
11		Agriculture			3110599	Supply and delivery of 3225 pieces of tilapia brooder (male)				1,499,625	-	-	-	1,499,625	
12		Agriculture			3110599	Supply and delivery of 39,473 pieces of all male tilapia 10 grams fingerlings				1,499,974	-	-	-	1,499,974	
13		Agriculture			3110599	Supply and delivery of male tilapia brooders				2,790,000	-	-	-	2,790,000	
14		Agriculture			3110599	Supply and delivery of All male tilapia 20 grams fingerlings				2,880,000	-	-	-	2,880,000	
15	2024/2025	Agriculture	Emmajo Limited	1018939	3110599	Supply and delivery of 4301 pieces of male tilapia brooders				1,999,965	-	-	1,999,965	-	
16		Agriculture			3110599	Supply and delivery of catfish growers 3mm pellets 23% 1.8 F.C.R				2,625,000	-	-	-	2,625,000	
17		Agriculture			3110599	Supply and delivery of tilapia fingerlings starter fish feeds				2,560,400	-	-	-	2,560,400	
18		Agriculture			3110599	Supply and delivery of Tilapia pre grower fish feeds				2,700,000	-	-	-	2,700,000	
19		Agriculture			3110599	Supply and delivery of tilapia grower 3mm pellets fish feed				1,999,864	-	-	-	1,999,864	
20		Agriculture			3110599	Supply of tilapia fingerlings kgs starter fish feeds mash 35%				2,780,700	-	-	-	2,780,700	
21		Agriculture			3110599	Supply and delivery of 4000Kg of Tilapia grower 3mm Pellet fish feeds				1,892,000	-	-	-	1,892,000	
22		Agriculture			3111301	Supply and delivery of Pesticides Diazol				999,440	-	-	-	999,440	
23		Agriculture			3111301	Supply and delivery of synthetic pyrethroids				1,417,500	-	-	-	1,417,500	
24		Agriculture			3111301	Supply and delivery of 746 litres of insecticide Diazol				2,797,500	-	-	-	2,797,500	
25		Agriculture			3111301	Supply and delivery of 790 litres insecticide diazol				2,962,500	-	-	-	2,962,500	
26		Agriculture			3111301	Supply and delivery of Duduthnn				3,136,000	-	-	-	3,136,000	
27		Agriculture			3111301	Provision for supply and delivery 506 litres of diazol insecticide to Agriculture HQs				1,897,500	-	-	-	1,897,500	
28		Agriculture			3111301	Provision for supply and delivery 506 litres of diazol insecticide to Agriculture HQs				1,897,500	-	-	-	1,897,500	
29		Agriculture			3111301	Supply and delivery of 658 kgs of fungicide ndomil				2,500,400	-	-	-	2,500,400	
30		Agriculture			3111301	Supply and delivery of 500 litres of Diazol				1,875,000	-	-	-	1,875,000	
31		Agriculture			3111301	Supply and delivery of 1970 pieces of jembe				999,775	-	-	-	999,775	
32		Agriculture			3111301	Supply and delivery of assorted agricultural materials				86,830	-	-	-	86,830	
33		Agriculture			3111301	Supply and delivery of certified maize seeds 1,803 kg				2,298,825	-	-	-	2,298,825	
34		Agriculture			3111301	Supply of Bags of 2Kg Certified Maize Seeds				997,650	-	-	-	997,650	
35		Agriculture			3111301	Provision for supply and delivery 437 bags of 10kg certified maize seeds to Nanguna Ward				1,999,275	-	-	-	1,999,275	
36		Agriculture			3111301	Provision for supply and delivery 2624 bags of 20kg Agricultural lime to Agriculture HQs				3,199,860	-	-	-	3,199,860	
37		Agriculture			3111301	Supply and delivery of certified maize seeds 500 kg				2,998,800	-	-	-	2,998,800	
38		Agriculture			3111301	Supply and delivery of 600 bags of 10 kg of groundnut seeds				3,105,000	-	-	-	3,105,000	
39		Agriculture			3111301	Supply of maize seeds 40 kg bags				3,499,875	-	-	-	3,499,875	
40		Agriculture			3111301	Certified Maize Seeds 2Kgs Bags				1,830,000	-	-	-	1,830,000	
41		Agriculture			3111301	Supply certified maize seeds				1,878,750	-	-	-	1,878,750	

COUNTY GOVERNMENT OF BUSIA
 COUNTY EXECUTIVE COMMITTEE MEMBER
 17 APR 2025
 SIGNATURE OF COUNTY EXECUTIVE COMMITTEE MEMBER
 COUNTY GOVERNMENT OF BUSIA

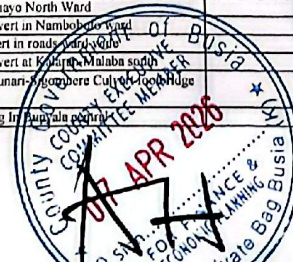
42	2024/2025	Agriculture	Wemic Ventures Ltd	1007205	3111301	Supply and delivery of cotton seeds(conventional seed)				1,499,466	-	-	1,499,466	-
43		Agriculture			3111301	Supply and delivery of Cowpeas seed				1,999,776	-	-	-	1,999,776
44		Agriculture			3111301	Provision for supply and delivery 390 bags of 10kg certified groundnut seeds to Agriculture HQs				1,755,500	-	-	-	1,755,500
45		Agriculture			3111301	Provision for supply and delivery 437 bags of 10kg certified maize seeds to Agriculture HQs				1,999,275	-	-	-	1,999,275
46		Agriculture			3111301	Supply and delivery of rich iron beans seed(Nyota)				1,699,500	-	-	-	1,699,500
47		Agriculture			3111301	Supply and delivery of soya bean seeds				1,500,000	-	-	-	1,500,000
48		Agriculture			3111301	Supply and delivery of 250 bags of 2kg soya beans seeds				1,500,000	-	-	-	1,500,000
49		Agriculture			3111301	Supply and delivery of 2051 bags of 2kgs certified maize seeds				1,999,725	-	-	-	1,999,725
50		Agriculture			3111301	Supply and delivery of bags of certified maize seeds				2,999,100	-	-	-	2,999,100
51		Agriculture			3111301	Supply and delivery of 4000 litres of buffer solution				2,400,000	-	-	-	2,400,000
52		Agriculture			3111301	Supply and delivery of 500 bags of 10kg maize seeds				2,287,500	-	-	-	2,287,500
53		Agriculture			3111301	Supply and delivery of 400 bags of 10 kg of Maize seeds				1,830,000	-	-	-	1,830,000
54	2024/2025	Agriculture	Mbazun Holdings Ltd	1005299	3111301	Supply and delivery of 220 bags of 50 kgs NPK fertilizer				1,933,360	-	-	1,933,360	-
55		Agriculture			3111301	Supply and delivery of groundnut seeds				2,475,000	-	-	-	2,475,000
56		Agriculture			3111301	Supply and delivery of 600 bags of 10 kg maize seeds				2,745,000	-	-	-	2,745,000
57		Agriculture			3111301	Supply and delivery of 400 litres of buffer solution				2,400,000	-	-	-	2,400,000
58		Agriculture			3111301	Supply and delivery of 550 bags of 50 kgs groundnut seeds				2,475,000	-	-	-	2,475,000
59		Agriculture			3111301	Supply of bags of maize seeds				2,745,000	-	-	-	2,745,000
60	2024/2025	Agriculture	Lacolla General Supplies & Services	1032326	3111301	Supply and delivery of 2500 bags of 50kg Agriculture lime				3,125,000	-	-	3,125,000	-
61		Agriculture			3111301	Supply and delivery of 700 bags of 10 kg maize seeds				3,202,500	-	-	-	3,202,500
62		Agriculture			3111301	Provision for supply and delivery 2,288 bags of 2kg certified maize seeds to Agriculture HQ				3,299,700	-	-	-	3,299,700
63		Agriculture			3111301	Supply and delivery of 700 bags of 10 kg maize seeds				3,202,500	-	-	-	3,202,500
64		Agriculture			3111302	10 vials of breeding hormone gonabreed, Breeding hormone estroplan,dowormers,albendazole				686,114	-	-	-	686,114
65		Agriculture			3111302	Supply and delivery of bullying heifer of livestock for Marachu East Ward				2,480,000	-	-	-	2,480,000
66		Agriculture			3111302	Supply and delivery of pedigree heifers 3-4 months in calf				2,814,000	-	-	-	2,814,000
67		Agriculture			3111302	Supply and delivery of 157 livestock piglets weaners				1,295,250	-	-	-	1,295,250
68		Agriculture			3111302	Supply and delivery of livestock piglets/weaners 3-4				1,493,250	-	-	-	1,493,250
69		Education			3110202	Proposed Construction of Classroom at Okisimo Primary School				1,300,000	-	-	-	1,300,000
70		Education			3110202	Being Payment of Proposed Construction of ECDE Classroom at Akatagoroi Primary				872,610	-	-	-	872,610
71		Education			3110202	Proposed Construction of Classroom at Kalalalan Teso North sub county				1,366,150	-	-	-	1,366,150
72		Education			3110202	Construction of classrooms at Nyaluanda ,Butunyi ,kiagandole, Buyira,Bukwako&elunyiko primary.				550,570	-	-	-	550,570
73		Education			3110202	Proposed construction of classroom at sidonge and busembe primary school				149,970	-	-	-	149,970
74		Education			3110202	Proposed construction of ECDE classroom at khaduru primary school.				1,482,018	-	-	-	1,482,018
75		Education			3110202	Proposed construction of ECDE classroom at munani,budalangi, bulagu in bunyala north ward				1,944,950	-	-	-	1,944,950
76		Education			3110202	proposed construction of 3 door modern toilet at Angorom primary school				489,550	-	-	-	489,550
77		Education			3110202	Construction of classrooms with veranda at Ekisumo pri school Bukhaya east ward				1,136,811	-	-	-	1,136,811
78		Education			3110202	Construction of twin number of ECD classroom at Mwikemo &Manyore pri school.				1,034,840	-	-	-	1,034,840
79		Education			3110202	Proposed construction of ECDE at Apagai special school,Aburi primary school,Osasamet primary school and 3No. Pit latrine at Ongarima primary school				1,665,800	-	-	-	1,665,800
80		Education			3110202	Construction of 3 door pit latrine at Sumba island Buryala West ward				1,095,388	-	-	-	1,095,388
81		Education			3111109	Supply of tools at Angurai VTC				1,300,000	-	-	-	1,300,000
82		Education			3210202	Construction of administration block Onyari VTC Teso north				3,462,798	-	-	-	3,462,798
83		Education			3210202	Proposed renovation of ICT Block at Angurai VTC Bukhaya central				1,000,000	-	-	-	1,000,000
84		Education			3210202	Proposed renovation of workshop at Busibi family help VTC				620,210	-	-	-	620,210
85	2024/2025	Education	Jaba supplies limited	936815	3210202	Proposed construction and refurbishment of the proposed K-BEST block at Busia VTC				839,873	-	839,873	839,873	-



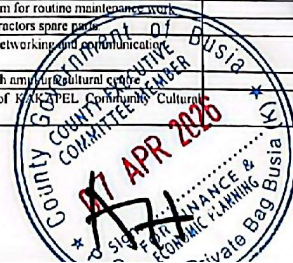
86	2024/2025	Education	Ofumbulo co. Ltd	422124	3210202	Proposed infrastructure development for proposed K-BEST program at Namasa VTC	679,696	-	679,696	679,696	-
87		Education			3210202	Proposed construction of abolition block at Busagwa VTC and completion of one number ECDE classroom at Busagwa primary in bunyala central	2,094,630	-	-	-	2,094,630
88	2024/2025	Education	Tromex Design Limited	1100792	3210202	Proposed construction of Administration block at Osuret	2,992,506	-	2,992,506	2,992,506	-
89		Education			3210202	Finishing of Angurai vocational centre	1,320,000	-	-	-	1,320,000
90		Governorship			3110299	Proposed construction of Busia Disaster Centre Phase II	948,105	-	-	-	948,105
91		Governorship			3110299	Proposed Completion of County Headquarters Disaster Management Centre	3,730,290	-	-	-	3,730,290
92	2023/2024	Governorship	Alsafa construction co. Ltd	779239	3110504	Construction of lightning arrester	9,942,978	-	-	9,942,978	-
93		Health			3110202	Proposed construction of dispensary block at Adungosi dispensary in Teso South Sub county	1,181,010	-	-	-	1,181,010
94		Health			3110202	Proposed construction of dispensary block at Adungosi dispensary in Teso South Sub county	958,720	-	-	-	958,720
95		Health			3110202	Proposed completion of Hakati dispensary Bwiri Ward	1,827,900	-	-	-	1,827,900
96		Health			3110202	Proposed construction of Laboratory block at Ochude dispensary	2,288,640	-	-	-	2,288,640
97		Health			3110202	Proposed completion of maternity wing at Karsa dispensary in Chakol North ward	2,115,265	-	-	-	2,115,265
98		Health			3110202	Proposed of siting slab for patients and welding of grills to five windows at Okwata dispensary in Teso South sc	298,000	-	-	-	298,000
99		Health			3110202	Proposed fencing of dispensary at Munongo dispensary	500,000	-	-	-	500,000
100		Health			3110202	Proposed renovation & installation of electricity at Mafumbu dispensary	1,078,764	-	-	-	1,078,764
101		Health			3110202	Proposed completion of Laboratory and maternity wing at Kamola dispensary	2,000,550	-	-	-	2,000,550
102		Health			3110202	Proposed construction of Rwatama dispensary in Angurai ward-Teso North sc	4,832,645	-	-	-	4,832,645
103		Health			3110202	Proposed construction of Kisoko dispensary block (Phase I)	2,956,304	-	-	-	2,956,304
104		Health			3110202	Proposed completion of fence at Munongo dispensary	483,550	-	-	-	483,550
105		Health			3110202	Proposed Completion and Operationalization of Laboratory at Munongo Dispensary	3,969,494	-	-	-	3,969,494
106		Health			3110202	Proposed expansion of maternity wing at Ngelezhom dispensary	2,104,990	-	-	-	2,104,990
107		Health			3110202	Proposed expansion of maternity wing at Nangina dispensary	1,459,060	-	-	-	1,459,060
108		Health			3110202	Proposed expansion of lab at Igula dispensary	1,950,920	-	-	-	1,950,920
109		Health			3110202	Proposed construction of fencing and gate at Nangina dispensary	879,100	-	-	-	879,100
110		Health			3110202	Proposed construction of fencing and gate at Malaba dispensary	994,590	-	-	-	994,590
111		Health			3110202	Proposed fencing and gate at Bukati dispensary	1,191,680	-	-	-	1,191,680
112		Health			3110202	Proposed construction of Ablution block at Esikulu dispensary	982,200	-	-	-	982,200
113		Health			3110202	Proposed fencing of Ikonzo Health Centre in Butula Sub county	999,850	-	-	-	999,850
114		Health			3110202	Proposed completion of maternity with septic tank and placenta pit at Nambuku Model Health Centre	4,553,200	-	-	-	4,553,200
115		Health			3110202	Proposed fencing and gate at Mukorjo Namboboto / Nambuku	805,120	-	-	-	805,120
116		Health			3110202	Proposed construction of sanitation block at Rwatama dispensary	977,220	-	-	-	977,220
117		Health			3110202	Proposed repair of Aturei dispensary at Amukura West Ward	97,000	-	-	-	97,000
118		Health			3110202	Proposed construction of lab at Akiriama dispensary in Tesa South sc	381,840	-	-	-	381,840
119		Health			3110299	Proposed construction of maternity ward at Khunyangu Sub-County Hospital	2,206,186	-	-	-	2,206,186
120		Health			3110299	Proposed construction of gender sensitive and disability inclusive sanitation block at Khunyangu Sub-county Hospital	148,055	-	-	-	148,055
121		Health			3110299	Proposed completion of mortuary at Nambale sch	2,007,910	-	-	-	2,007,910
122		Health			3110299	Proposed construction of X-ray block at Matayos Sub-county Hospital	1,699,350	-	-	-	1,699,350
123		Health			3110299	Proposed completion of maternity & new born unit phase II at BCRH	2,420,626	-	-	-	2,420,626
124		Health			3110299	Proposed completion of theatre at Sio-Port sch	681,848	-	-	-	681,848
125		Health			3110299	Proposed completion of ward at Matayos SCH	1,190,000	-	-	-	1,190,000
126		Health			3110299	Proposed construction of 2 door pit latrine for Bukati dispensary	496,340	-	-	-	496,340
127		Health			3110299	Proposed construction of X-ray unit at Khunyangu Sub-county hospital in Teso South Sub county	2,636,888	-	-	-	2,636,888
128		Health			3110299	Proposed construction, renovation and equipping of BCRH kitchen block with gas technology	9,980,031	-	-	-	9,980,031



129		Health			3110299	Proposed completion of Alupe mother and child specialist hospital phase III							2,052,632	-	-	-	2,052,632
130		Health			3110299	Supply, delivery, installation, testing, testing & commissioning of 150KVA generator at Khunyangu Sub county hospital							4,950,000	-	-	-	4,950,000
131	2024/2025	Health	Surling Construction Ltd	846770	3110299	Proposed completion of NHIF Cooperative building							2,859,410	-	2,859,410	2,859,410	-
132		Health			3110299	Proposed completion of theatre at Khunyangu Sub- county							8,031,649	-	-	-	8,031,649
133		Health			3110302	Proposed renovation of maternity at Angurai Sub- county Hospital							2,968,050	-	-	-	2,968,050
134		Health			3110302	Proposed renovation and equipping of Sisene dispensary							2,975,920	-	-	-	2,975,920
135		Health			3110302	Proposed renovation of Benga dispensary							3,475,270	-	-	-	3,475,270
136	2024/2025	Health	Edgeley Company Ltd	1065683	3110302	Proposed refurbishment and renovation of incinerator at BCRH							2,686,240	-	-	2,686,240	-
137		Health			3110302	Proposed renovation of male ward to a maternity ward at Nambala sub-county							1,877,540	-	-	-	1,877,540
138		Health			3110302	Proposed refurbishment of Port Victoria Sub county hospital							8,554,090	-	-	-	8,554,090
139		Health			3111101	Supply,delivery,installation, testing,training & commissioning of digital X- ray machine at Alupe isolation centre							3,975,000	-	-	-	3,975,000
140		Health			3111101	Supply, delivery, installation, testing and commissioning of eyecare tonometer at Teso North Sub-county Hospital							1,246,325	-	-	-	1,246,325
141		Health			3111101	Supply,installation & commissioning of advanced lab equipments & lab reagents @ level IV hospitals.							10,000,000	-	-	-	10,000,000
142		Health			3111101	Supply, delivery, installation, testing and commissioning of ultrasound machine at Malaba Health Centre							1,493,679	-	-	-	1,493,679
143		Health			3111101	Procurement, installation, training, commissioning of heavy duty laundry machine with service							4,490,000	-	-	-	4,490,000
144		Health			3111101	Supply, delivery, installation, testing and commissioning of X-ray equipment and medical furniture to Khunyangu Sub-county Hospital							5,300,000	-	-	-	5,300,000
145	2022/2023	Lands	Barasho Kenya Ltd	826369	3110302	Renovation of governors office							3,284,230	-	-	3,284,230	-
146		Lands			3110302	Renovation of Malaba Town hall							5,222,808	-	-	-	5,222,808
147		Lands			3110302	Proposed renovation of Bunyala Sub county administrators office							2,479,980	-	-	-	2,479,980
148		Lands			3110502	Storm Water Management							1,451,856	-	-	-	1,451,856
149		Lands			3110502	Construction of storm water drainage in Municipality Matayos							6,041,460	-	-	-	6,041,460
150		Lands			3110504	Proposed erection and completion of Boda boda shed at Nnase Busibwabo ward							150,000	-	-	-	150,000
151		Lands			3130101	Purchase of land for AKITES market in chakol north							2,900,000	-	-	-	2,900,000
152		Lands			3130101	Purchase of land for Nasira Dispensary							200,000	-	-	-	200,000
153		Lands			3130101	Purchase of land for expansion of Lukolis market in Teso south							1,500,000	-	-	-	1,500,000
154		Lands			3130101	Purchase of Land in Nabuganda Bwiri							1,600,000	-	-	-	1,600,000
155		Lands			3130101	Purchase of land for Okwata dispensary Amukura west ward							1,100,000	-	-	-	1,100,000
156		Lands			3130101	Purchase of land in Bulemia Bunyala subcounty							1,400,000	-	-	-	1,400,000
157		Lands			3130101	Sale of land NO 3316 Bukhaya/Lupida							200,000	-	-	-	200,000
158		Lands			3130101	Purchase of land for sports and cultural activities Bunyala							1,400,000	-	-	-	1,400,000
159		Lands			3110202	Proposed development of green park							2,009,897	-	-	-	2,009,897
160		Public Works			3110202	Proposed construction of mechanical unit workshop at Bumala							5,927,140	-	-	-	5,927,140
161		Public Works			3110202	Proposed fencing of ward office in Kingandole ward							445,770	-	-	-	445,770
162		Public Works			3110401	Provision of upgrading of LOT 4 roads to bitumen and cabros standard							21,434,360	-	-	-	21,434,360
163		Public Works			3110401	Upgrading of e778njunction Bukiri- Tahumba Junction Bunandi primary road							60,768,840	-	-	-	60,768,840
164		Public Works			3110501	Proposed construction of box culvert at masole- makema Bukhaya central ward							696,232	-	-	-	696,232
165		Public Works			3110501	Construction of Alaki- Akanyo box culvert- Marachi North Ward							733,123	-	-	-	733,123
166		Public Works			3110501	Hire of machine and equipment for routine maintenance of roads in Nangina Ward							2,899,400	-	-	-	2,899,400
167	2021/2022	Public Works	Muculo limited	991655	3110501	Supply and delivery of culverts in Nangina ward							1,499,874	-	1,499,874	1,499,874	-
168		Public Works			3110501	Proposed construction of road cross culvert in Malaba south ward							1,598,300	-	-	-	1,598,300
169		Public Works			3110501	Provision of construction of Musirra box culvert							438,720	-	-	-	438,720
170		Public Works			3110501	Installation of culvert in Bukhaya North Ward							938,400	-	-	-	938,400
171		Public Works			3110501	Proposed construction of culvert in Nambolole ward							298,000	-	-	-	298,000
172		Public Works			3110501	Proposed installation of culvert in roads Bukhaya ward							973,300	-	-	-	973,300
173	2024/2025	Public Works	Shabsal Company Ltd	860124	3110501	Proposed construction of culvert at Khatira Malaba south ward							4,836,825	-	4,836,825	4,836,825	-
174		Public Works			3110501	Proposed construction of Khuman-sondera Culvert, bridge and associated works							1,670,539	-	-	-	1,670,539
175		Public Works			3110505	Desullation and canal opening in Bunyala central ward							2,999,384	-	-	-	2,999,384



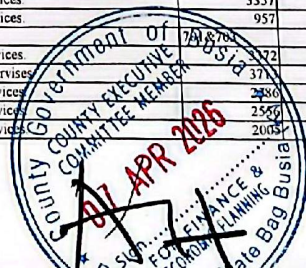
176		Public Works			3110601	Supply and delivery of murrum for routine maintenance of road in Dunyala Central ward				495,900	-	-	-	495,900
177		Public Works			3110601	Provision for machine hire for roads maintenance in Angurai East Ward				2,394,474	-	-	-	2,394,474
178		Public Works			3110601	Supply and delivery of murrum in Amukura East Ward				796,050	-	-	-	796,050
179		Public Works			3110601	Supply and delivery of murrum -Bukhaya east ward				1,631,250	-	-	-	1,631,250
180		Public Works			3110601	Hire of machines for maintenance of roads in Angurai north ward				2,982,000	-	-	-	2,982,000
181		Public Works			3110601	Hire of track/lorry				320,000	-	-	-	320,000
182		Public Works			3110601	Supply and delivery of murrum of minimum CBR 20 for gravelling of roads				495,900	-	-	-	495,900
183		Public Works			3110601	Supply and delivery of fuel and lubricants for routine maintenance of roads in chakol north				2,200,000	-	-	-	2,200,000
184		Public Works			3110601	Supply and delivery of fuel and lubricants for routine maintenance of roads in Kingandole ward				1,200,000	-	-	-	1,200,000
185		Public Works			3110601	Supply and delivery of fuel lubricants for routine maintenance of roads in Maveje Ward				2,000,000	-	-	-	2,000,000
186		Public Works			3110601	Supply and delivery of fuel and lubricants for routine maintenance of roads in chakol south				6,000,000	-	-	-	6,000,000
187		Public Works			3110601	Supply and delivery of fuel and lubricants for road maintenance in Chakol North ward				500,000	-	-	-	500,000
188		Public Works			3110601	Machine for hire for routine maintenance of roads in Dunyala South				1,962,000	-	-	-	1,962,000
189		Public Works			3110601	Supply and delivery of murrum for gravelling of roads in malaba south ward				796,050	-	-	-	796,050
190		Public Works	Mega laser international	766692	3110601	Supply and delivery of murrum for road maintenance in Malaba central ward				600,000	-	-	600,000	-
191		Public Works			3110601	Provision for machinery hire and road maintenance to Bukhaya West.				3,974,400	-	-	-	3,974,400
192		Public Works			3110601	Hire of machine for Road construction in Dunyala Central Ward				1,499,350	-	-	-	1,499,350
193		Public Works	Palmanne ltd	1000493	3110601	Hire of machine for road construction in Elugulu ward				5,694,000	-	-	5,694,000	-
194		Public Works	Brunji Investment ltd	792800	3110601	Hire of machine for road construction in Marachi North ward				4,000,000	-	4,000,000	4,000,000	-
195		Public Works			3110601	Hire of machine for road construction in Bukhaya				1,943,546	-	-	-	1,943,546
196		Public Works	Ms Lookiz Investment	1032036	3110601	Hire of machine for road construction in Bukhaya North ward				5,770,000	-	5,770,000	5,770,000	-
197		Public Works			3110601	Supply and delivery of murrum for routine maintenance of roads in burumba ward				1,996,727	-	-	-	1,996,727
198		Public Works			3110601	Supply and delivery of murrum for routine maintenance of roads in Amukura East Ward				496,589	-	-	-	496,589
199		Public Works			3110601	Supply and delivery of murrum for gravelling of roads in Angurai South ward				989,033	-	-	-	989,033
200		Public Works			3110601	Supply and delivery of murrum for road maintenance in Elugulu ward				989,033	-	-	-	989,033
201		Public Works			3110601	Supply and delivery of fuel and lubricants for road maintenance in Angurai south road				3,000,000	-	-	-	3,000,000
202		Public Works			3110601	Supply and delivery of fuel and lubricants for road maintenance in Angurai East ward				500,000	-	-	-	500,000
203		Public Works			3110601	Supply and delivery of fuel and lubricants for road maintenance in Amukura central ward				2,500,000	-	-	-	2,500,000
204		Public Works			3110601	Supply of fuel and lubricants for utility vehicle.				900,000	-	-	-	900,000
205		Public Works			3110601	Routine maintenance of roads by hired machines in Malaba North ward				1,632,000	-	-	-	1,632,000
206		Public Works			3110601	Hire of truck				480,000	-	-	-	480,000
207		Public Works			3110601	Proposed construction of storm water mangement system				3,555,946	-	-	-	3,555,946
208		Public Works			3110601	Routine maintenance and spot improvement of Adeps Road				2,495,020	-	-	-	2,495,020
209	2024/2025	Public Works	Risasa Enterprises Ltd	782952	3110601	Routine maintenance of Akaingoroi-Asuret Junction Road and box culvert in Amukura west				7,141,339	-	7,141,339	7,141,339	-
210		Public Works			3110601	Hire of machine and equipment for routine maintenance of roads in Angurai East Ward				2,998,400	-	-	-	2,998,400
211		Public Works			3110601	Supply and delivery of murrum for maintenance of roads				496,589	-	-	-	496,589
212		Public Works			3110601	Supply and delivery of Murrum for routine maintenance work				495,900	-	-	-	495,900
213	2023/2024	Public Works	Omera Auto Spares Ltd	1031420	3111201	Supply and delivery of farm tractors spare parts				4,637,780	-	4,637,780	4,637,780	-
214		SPIDE			3111111	Supply and delivery of ICT Networking and communication equipment				5,994,000	-	-	-	5,994,000
215		Sports			3110202	Proposed fencing of Ieso south amur Cultural Centre				1,418,730	-	-	-	1,418,730
216		Sports			3110202	Construction to Completion of KAPEL Community Cultural Centre phase II				4,005,373	-	-	-	4,005,373



217	Sports			3110399	Proposed Renovation of Busia County Stadium					2,043,150	-	-	-	2,043,150
218	Sports	Al Eusra Limited	833925	3110901	Supply, delivery Installation, testing, training and equipment for operationalisation of Malaba Social Hall					1,480,000	-	-	1,480,000	-
219	Trade			3110599	Proposed construction of Amukura Ablution block at Amukura market					3,960,750	-	-	-	3,960,750
220	Trade			3110599	Proposed construction of toilets at Odindo market Nangina ward					489,755	-	-	-	489,755
221	Trade			3110599	Proposed construction of abolution block at Katelynyang mkt in Teso South sc					594,766	-	-	-	594,766
222	Trade			3111504	Proposed construction of 3 door latrine at Elwanikha market at Bukhayo east ward					499,846	-	-	-	499,846
223	Trade			3111504	Proposed renovation of Mundika mkt Bukhayo West ward					1,950,800	-	-	-	1,950,800
224	Trade			3111504	Proposed construction of 28 stalls markets shed annexed with office and store at Tangakona market					2,800,000	-	-	-	2,800,000
225	Trade			3111504	Proposed construction & completion of 32 Stall at Bukadanyi mkt shade phase I Bukhayo central					589,850	-	-	-	589,850
226	Trade			3111504	Proposed construction of mkt at Sagania in Namboboto ward					1,489,200	-	-	-	1,489,200
227	Trade			3111504	Proposed construction of mkt Stalls at Budwongi					1,683,200	-	-	-	1,683,200
228	Trade			3111504	Proposed construction of mkt stalls at Malanga mkt Nangina ward					1,269,150	-	-	-	1,269,150
229	Trade			3111504	Proposed construction & completion of 28 Stall with annexed offices & store at Budokomi mkt					2,008,790	-	-	-	2,008,790
230	Trade			3111504	Proposed erection & completion of 28 Stall with annexed office & store at Rumbiye mkt					513,178	-	-	-	513,178
231	Trade			3111504	Proposed fencing of Mayenje market					1,497,000	-	-	-	1,497,000
232	Trade			3111504	Construction of market stalls at Apegei market phase I					2,433,090	-	-	-	2,433,090
233	Trade			3111504	Proposed erection of Bodaboda shed at Marach North					300,000	-	-	-	300,000
234	Trade			3111504	Proposed erection & completion of 28 Stall with annexed office & store at Rumbiye mkt					1,282,003	-	-	-	1,282,003
235	Trade			3111504	Proposed construction & completion of 32 Stall with mkt shade at Siwongo mkt					471,400	-	-	-	471,400
236	Trade			3111504	Proposed construction of market shade at Bukiri in Agenga Nagumba Ward					1,973,412	-	-	-	1,973,412
237	Water			3110502	Completion of Emagombe water project Marachu Central					1,396,850	-	-	-	1,396,850
238	Water			3110602	Repair and maintenance of boreholes in malaba central ward					1,499,450	-	-	-	1,499,450
239	Water			3110602	Repair and maintenance of water systems at Bukadanyi Bukhayo Central					997,600	-	-	-	997,600
240	2022/2023	Water	Komoloi Africa Ltd	1005449	3110602	Water point repair at Atapar Onganama and Otimong - Chakoi South				2,302,640	-	2,302,640	2,302,640	-
241	Water			3110602	Repair and maintenance of water sources ward wide matayos south					1,497,900	-	-	-	1,497,900
242	Water			3110602	Maintenance of solar mass lights at Katotoi and Adanya-Angurai North Ward & Amairo Amukura West Ward					1,395,550	-	-	-	1,395,550
243	Water			3110602	Maintenance of Modung water					1,796,500	-	-	-	1,796,500
244	2023/2024	Water	Ajmal	1030263	3110602	Construction and refurbishment of water system for drilling and installation of Kidera primary school & Kakira village and repair of water solar pump at katengo mkt				3,258,000	-	3,258,000	3,258,000	-
245	Water			3110602	Repair and maintenance of water pumps(Ganjala market solar pump)Nambuku- Namboboto ward					2,000,000	-	-	-	2,000,000
246	Water			3110602	Repair of shallow wells- Bunyala central ward					496,700	-	-	-	496,700
247	Water			3110602	Construction & refurbishment of water system at maolo secondary,dindi water spring,lete water springs-bukhayo central					1,294,925	-	-	-	1,294,925
248	Water			3111011	Installation of New Solar Mass Light Within the County Sumba Island Bunyala West Ward and Bunyala Vocational Training Centre					2,300,000	-	-	-	2,300,000
249	Water			3111011	Repair & maintenance of flood light at Elwanikha and Buyofu market in Bukhayo East,Ang'ang'am and Kamusogon market in Bukhayo North					1,999,790	-	-	-	1,999,790
250	Water			3111011	Rural Electrification					22,200,000	-	-	-	22,200,000
251	Water			3111305	Development of tree nurseries in Matayos					745,500	-	-	-	745,500
										626,027,826	-	40,817,331	73,062,504	552,965,322
Recurrent Expenditure Bills (Goods & Services)														
1	2021/2022	Agriculture			2210502	Supply and Delivery of Printed Banners and Roll Up Banners For Department of Agriculture				238,600	-	-	-	238,600
2	2021/2022	Agriculture			2210801	Provision of hotel facilities for 7 persons				203,000	-	-	-	203,000
3	2022/2023	Agriculture			2210801	Catering services				80,500	-	-	-	80,500



4	2023/2024	Agriculture			2211016	Supply and delivery of 6 Lab coats	8967	8,970	-	-	-	8,970
5	2023/2024	Agriculture			2211016	Provision for supply and delivery of Uniforms and clothes to Busia ATC	8287	52,015	-	-	-	52,015
6	2024/2025	Agriculture			2211101	Supply and delivery of tonner cartridges	9983	623,276	-	-	-	623,276
7	2024/2025	Agriculture			2211101	Supply and delivery of office stationery	4868	192,516	-	-	-	192,516
8	2020/2021	Agriculture			2211101	Supply and delivery of office stationery	717	60,990	-	-	-	60,990
9	2022/2023	Agriculture			2211101	Supply and delivery of photocopying papers and pens	6864	150,679	-	-	-	150,679
10	2020/2021	Agriculture			2211101	Supply and delivery of tonners and cartridges	235	153,100	-	-	-	153,100
11	2022/2023	Agriculture			2211102	Supply and delivery of computers and computer accessories	3779	831,992	-	-	-	831,992
12	2022/2023	Agriculture	Jomasa Construction Agency	930187	2211103	Supply and delivery of Sanitary and Cleaning Materials	3838/3839	313,004	-	-	313,004	-
13	2023/2024	Agriculture			2211103	Supply of sanitary and cleaning materials	8275	65,100	-	-	-	65,100
14	2020/2021	Agriculture			2211201	Provision for supply of fuel for ploughing to Marachi North Ward	789	1,500,000	-	-	-	1,500,000
15	2024/2025	Agriculture			2211201	Supply and delivery of bulk fuel and lubricants	4854	1,500,000	-	-	-	1,500,000
16	2024/2025	Agriculture			2211201	Supply and delivery of bulk fuel and lubricants	4517	1,500,000	-	-	-	1,500,000
17	2023/2024	Agriculture			2211305	Provision of security and safety services for nine months and for one month	199	6,017,583	-	-	-	6,017,583
18	2022/2023	Agriculture			2220101	Supply of Tyres	3802	563,730	-	-	-	563,730
19	2022/2023	Agriculture			3111001	Supply of office fumature	3812	1,218,278	-	-	-	1,218,278
20	2022/2023	Agriculture			3111001	Supply of office fumature	3850	1,230,331	-	-	-	1,230,331
21	2023/2024	County Attorney			2210801	Event Management Services		59,700	-	-	-	59,700
22	2024/2025	County Attorney			2211201	Supply and delivery of bulk Fuel and Lubricants	6960	400,000	-	-	-	400,000
23	2024/2025	County Attorney			2211309	Legal services		1,579,288	-	-	-	1,579,288
24	2024/2025	County Attorney			2211310	Legal services		2,679,600	-	-	-	2,679,600
25	2024/2025	County Attorney			2211311	Legal services		3,000,000	-	-	-	3,000,000
26	2024/2025	County Attorney			2211312	Legal services		1,253,800	-	-	-	1,253,800
27	2024/2025	County Attorney			2211314	Legal services		3,000,000	-	-	-	3,000,000
28	2024/2025	County Attorney			2211315	Legal services		390,687	-	-	-	390,687
29	2024/2025	County Attorney			3111002	Supply of computer & computer accessories	6966	696,098	-	-	-	696,098
30	2022/2023	Education			2210301	Provision of articket and travel	2554	1,255,040	-	-	-	1,255,040
31	2022/2023	Education	Smartnama Enterprise	1032059	2210502	Supply and delivery of Accountable document	6576	599,800	-	-	599,800	-
32	2023/2024	Education			2210504	Provision of Advertisement Services	3367	142,680	-	-	-	142,680
33	2024/2025	Education			2210504	Provision of Advertisement Services		342,014	-	-	-	342,014
34	2021/2022	Education			2210801	Provision of Hotel & Catering Services	962	189,000	-	-	-	189,000
35	2022/2023	Education			2210801	Provision of Hotel & Catering Services	973	262,500	-	-	-	262,500
36	2022/2023	Education			2210801	Provision of Hotel & Catering Services	2553	305,000	-	-	-	305,000
37	2022/2023	Education			2210801	Provision of Hotel & Catering Services	2560	237,250	-	-	-	237,250
38	2023/2024	Education			2210801	Provision of Hotel & Catering Services	3355	750,750	-	-	-	750,750
39	2023/2024	Education			2210801	Provision of Hotel & Catering Services	3357	475,250	-	-	-	475,250
40	2021/2022	Education			2210801	Provision of Hotel & Catering Services	957	543,550	-	-	-	543,550
41	2020/2021	Education			2210801	Provision of catering services		751,900	-	-	-	751,900
42	2023/2024	Education			2210801	Provision of Hotel & Catering Services	372	583,250	-	-	-	583,250
43	2024/2025	Education			2210801	Provision of Hotel and Catering Services	371	458,950	-	-	-	458,950
44	2024/2025	Education			2210801	Provision of Hotel & Catering Services	280	349,980	-	-	-	349,980
45	2022/2023	Education			2210801	Provision of Hotel & Catering Services	2560	127,580	-	-	-	127,580
46	2019/2020	Education			2210801	Provision of Hotel & Catering Services	2005	462,000	-	-	-	462,000



47	2021/2022	Education			2210801	Provision of Hotel & Catering Services	724			176,000	-	-	-	176,000
48	2023/2024	Education			2210802	Provision of supply and delivery of bottled water and dispensers	6592			1,201,200	-	-	-	1,201,200
49	2023/2024	Education			2210802	Supply of Bottled Water & Water Dispensers	8365			398,041	-	-	-	398,041
50	2024/2025	Education			2211006	Supply of Workshop Tools	9733			2,348,051	-	-	-	2,348,051
51	2019/2020	Education			2211009	Supply and delivery of technical learning Materials	2217			1,390,000	-	-	-	1,390,000
52	2023/2024	Education			2211102	Provision of supply and delivery of tonners and cartridges	6589			1,955,020	-	-	-	1,955,020
53	2024/2025	Education			2211102	Supply of Computers and Computer Accessories	9712			186,112	-	-	-	186,112
54	2021/2022	Education			2211102	Supply and delivery of Tonners	3091			580,250	-	-	-	580,250
55	2024/2025	Education			2211102	Supply and delivery of tonners and cartridges	9737			699,725	-	-	-	699,725
56	2023/2024	Education	Ossiwezy Enterprises Ltd	936244	2211102	Supply of Tonners and Cartridges	9706			247,823	-	-	247,823	-
57	2023/2024	Education			2211103	Provision of supply and delivery of cleaning materials	6591			1,783,795	-	-	-	1,783,795
58	2019/2020	Education			2211103	Supply of cleaning materials	2208			1,000,000	-	-	-	1,000,000
59	2021/2022	Education	Turukana Min filling station	828517	2211103	Supply and delivery of fumigation materials	3060			1,060,432	-	-	-	1,060,432
60	2022/2023	Education			2211201	Supply and delivery of fuel, oil and lubricants	969			1,000,000	-	1,000,000	1,000,000	-
61	2024/2025	Education			2211399	Supply and delivery of food and Ration	9723			1,299,789	-	-	-	1,299,789
62	2024/2025	Education			2211399	Supply and delivery of White Milled Rice				5,042,186	-	-	-	5,042,186
63	2024/2025	Education			2649999	Supply, installation, customization, testing and maintenance of a bursary management system	2589			4,946,500	-	-	-	4,946,500
64	2020/2021	Education			2211305	Provision of Security Sevices	955			1,998,000	-	-	-	1,998,000
65	2022/2023	Education			2211305	supply and delivery of cleaning fumigation materials and general stores sundries	625			1,799,700	-	-	-	1,799,700
66	2024/2025	Education			2220101	Provision of repair and maintenance of motor vehicle 40CG039A, 40CG203A and 40CG014A	2582			784,000	-	-	-	784,000
67	2022/2023	Education			2220101	Supply of Motor Vehicle Tyres	3095			571,000	-	-	-	571,000
68	2023/2024	Education			3111001	Provision of supply and delivery of office furniture and fittings	6590			2,400,200	-	-	-	2,400,200
69	2024/2025	Education			3111001	Supply of office furniture	9716			270,604	-	-	-	270,604
70	2020/2021	Education			3111001	Purchase of ECD Furniture	1540			4,805,850	-	-	-	4,805,850
71	2024/2025	Finance			2210502	Supply and delivery of office stationery and medical records	9779			2,399,280	-	-	-	2,399,280
72	2023/2024	Finance			2210502	Provision for supply and delivery of stationary and printed medical records	7453			157,952	-	-	-	157,952
73	2024/2025	Finance			2210502	Supply and delivery of tonners and cartridges				2,174,615	-	-	-	2,174,615
74	2023/2024	Finance			2210503	Provision of advertisement services	3048			183,280	-	-	-	183,280
75	2021/2022	Finance			2210503	Provision of advertisement services	1393			175,000	-	-	-	175,000
76	2024/2025	Finance			2210503	Provision of advertisement services	4020			177,480	-	-	-	177,480
77	2022/2023	Finance			2210801	Provision of hotel accommodation ,event management and catering services	2272			65,600	-	-	-	65,600
78	2023/2024	Finance			2210801	Catering services	3204			89,250	-	-	-	89,250
79	2023/2024	Finance			2210801	Provision of Hotel & Catering Services.	3207			89,250	-	-	-	89,250
80	2023/2024	Finance			2210801	Provision of Hotel and Catering Services	3032			178,500	-	-	-	178,500
81	2024/2025	Finance			2210801	Provision of Hotel and Catering Services	3229			572,500	-	-	-	572,500
82	2023/2024	Finance			2210801	Provision of Hotel and Catering Services	3011			398,380	-	-	-	398,380
83	2024/2025	Finance			2210801	Provision of catering services	3219			183,000	-	-	-	183,000
84	2024/2025	Finance			2210801	Provision of Hotel & Catering Services	7507			466,250	-	-	-	466,250
85	2022/2023	Finance			2210801	Provision of Hotel & Catering Services.	2292			132,400	-	-	-	132,400
86	2020/2021	Finance			2210801	Provision of Hotel & Catering Services.	1359			940,000	-	-	-	940,000
87	2021/2022	Finance			2210801	Provision of Hotel & Catering Services	1385			947,500	-	-	-	947,500
88	2022/2023	Finance			2210801	Catering services	3031			588,100	-	-	-	588,100
89	2023/2024	Finance			2210801	Provision of hotel accommodation ,event management and catering services	3209			133,875	-	-	-	133,875
90	2023/2024	Finance			2210801	Provision of Hotel and Catering Services	3045			231,250	-	-	-	231,250
91	2023/2024	Finance			2210801	Catering services	4005			550,000	-	-	-	550,000
92	2024/2025	Finance	Planet garden annex hotel ltd	1005367	2210801	Provision of hotel accommodation ,event management and catering services	7504			762,000	-	762,000	762,000	-
93	2024/2025	Finance			2210801	Provision of hotel accommodation ,event management and catering services	7506			793,750	-	-	-	793,750
94	2024/2025	Finance			2210801	Provision of hotel accommodation ,event management and catering services	3227			428,400	-	-	-	428,400
95	2021/2022	Finance			2210801	Provision of Hotel & Catering Services	2662			870,000	-	-	-	870,000
96	2020/2021	Finance			2210801	Provision of Hotel & Catering Services				945,000	-	-	-	945,000
97	2020/2021	Finance			2210801	Provision of hotel accommodation ,event management and catering services	1351			630,000	-	-	-	630,000
98	2022/2023	Finance			2210802	Provision of event management services	2284			87,800	-	-	-	87,800
99	2019/2020	Finance			2210904	Final Payment of Motor Vehicle Insurance Policy	1514			10,000,000	-	-	-	10,000,000
100	2023/2024	Finance			2210904	Payment Extension of Motor Vehicle Insurance	3028			12,683,992	-	-	-	12,683,992



101	2024/2025	Finance			2211101	Supply and delivery of office stationery				2,750,656	-	-	-	2,750,656
102	2024/2025	Finance			2211101	Supply & delivery of office stationery	7476			941,690	-	-	-	941,690
103	2019/2020	Finance			2211101	Provision for supply and delivery of office supplies	1869			113,870	-	-	-	113,870
104	2023/2024	Finance			2211102	Delivery and supply of Computer and Computer Accessories	7460			573,313	-	-	-	573,313
105	2023/2024	Finance			2211102	Supply of Tonners and Cartridges	9107			2,072,459	-	-	-	2,072,459
106	2024/2025	Finance			2211102	Supplies of Computers and Computer Accessories	7469			286,657	-	-	-	286,657
107	2023/2024	Finance			2211102	Provision for supply and delivery of tonners and cartridges	7451			239,200	-	-	-	239,200
108	2024/2025	Finance			2211103	Supply & delivery of cleaning materials	9512			1,299,223	-	-	-	1,299,223
109	2024/2025	Finance			2211310	Seminar fees for edition II				4,454,650	-	-	-	4,454,650
110	2024/2025	Finance			2211310	Consultancy Services				19,676,301	-	-	-	19,676,301
111	2024/2025	Finance			2211310	Consultancy Services				848,426	-	-	-	848,426
112	2024/2025	Finance			2211310	Provision of Consultancy Services				1,893,210	-	-	-	1,893,210
113	2024/2025	Finance			2211310	Provision of Consultancy Services on Revenue Collection				2,553,915	-	-	-	2,553,915
114	2022/2023	Finance			2211399	Consultancy on Debt policy document	3007			4,992,000	-	-	-	4,992,000
115	2024/2025	Finance			2220101	Provision of motor vehicle repair and maintenance	7511			87,517	-	-	-	87,517
116	2020/2021	Finance			2220101	Repairs of Car Service & Maintenance				138,565	-	-	-	138,565
117	2023/2024	Finance			3111001	Supply of Furniture	7462			671,802	-	-	-	671,802
118	2022/2023	Finance			3111002	Supplies of Computers and Computer Accessories	7272			181,534	-	-	-	181,534
119	2024/2025	Governorship			2210301	Provision of Air ticketing and air travel services	2969			968,200	-	-	-	968,200
						Provision of Advertising Services for the Position of County Secretary								
120	2024/2025	Governorship			2210504		2683			431,520	-	-	-	431,520
121	2024/2025	Governorship			2210504	Publication for Names of all Applicants and shortlisted Applicants for the position of County Secretary	2997			266,800	-	-	-	266,800
122	2022/2023	Governorship			2210801	Provision of Hotel & Catering Services.	2153			120,000	-	-	-	120,000
						Provision of hotel accommodation, event management and catering services								
123	2022/2023	Governorship			2210801		2161			69,000	-	-	-	69,000
124	2022/2023	Governorship			2210801	Provision of Hotel & Catering Services.	2655			699,900	-	-	-	699,900
						Provision of Hotel Accomodation, Event management & Catering Services.								
125	2022/2023	Governorship			2210801		2160			765,500	-	-	-	765,500
						Provision of hotel accommodation, event management and catering services								
126	2022/2023	Governorship			2210801		2163			385,000	-	-	-	385,000
						Provision of hotel accommodation, event management and catering services								
127	2022/2023	Governorship			2210801		2656			796,450	-	-	-	796,450
128	2024/2025	Governorship			2210801	Provision of Hotel & Catering Services.	2988			497,975	-	-	-	497,975
						Provision of hotel accommodation, event management and catering services								
129	2022/2023	Governorship			2210801		2205			257,000	-	-	-	257,000
130	2024/2025	Governorship			2210801	Provision of Hotel Services.	2994			1,499,600	-	-	-	1,499,600
131	2024/2025	Governorship	Planet garden annex hotel ltd	1005367	2210801	Provision of Hotel & Catering Services.	2664			828,750	-	828,750	828,750	-
132	2024/2025	Governorship			2211016	Supply & delivery of staff uniforms and flags	4963			821,810	-	-	-	821,810
133	2024/2025	Governorship	Bama sciences supply ltd	1032494	2211101	Provision for supply and delivery of tonners and cartridges	9594			585,325	-	-	585,325	-
134	2024/2025	Governorship			2211101	Supply of office stationery	6768			1,499,670	-	-	-	1,499,670
135	2022/2023	Governorship			2211101	Supply and delivery of Stationery	596			300,000	-	-	-	300,000
136	2024/2025	Governorship			2211101	Supply of Tonners	6764			1,833,640	-	-	-	1,833,640
137	2024/2025	Governorship			2211101	Supply of office stationery	6766			1,619,643	-	-	-	1,619,643
138	2023/2024	Governorship			2211101	Supply of tonners	6194			995,800	-	-	-	995,800
139	2023/2024	Governorship			2211102	Delivery and supply of Computer and Computer Accessories	6246			835,899	-	-	-	835,899
140	2024/2025	Governorship			2211102	Supply and delivery of Phones and Accessories	4966			248,733	-	-	-	248,733
141	2023/2024	Governorship	Mabu company ltd	925811	2211102	Supply & delivery of Computers and accessories	6181			424,753	-	424,753	424,753	-
142	2024/2025	Governorship			2211103	Supply & delivery of cleaning materials	9600			631,490	-	-	-	631,490
143	2024/2025	Governorship			2211201	Supply and delivery of fuel, oil and lubricants	9589			1,000,000	-	-	-	1,000,000
144	2024/2025	Governorship			2220101	Supply and delivery of Tyres	9556			247,500	-	-	-	247,500
145	2024/2025	Governorship			2220101	Repair and Maintenance of Motor Vehicle	2692			164,000	-	-	-	164,000
146	2024/2025	Governorship			2220202	Repair and Maintenance of Furniture	2691			363,000	-	-	-	363,000
147	2024/2025	Governorship			3110701	Supply and delivery of Motor Vehicle	9588			25,000,000	-	-	-	25,000,000
148	2024/2025	Governorship			3111001	Supply of office furniture	4960			676,200	-	-	-	676,200
149	2023/2024	Governorship			3111001	Supply of office furniture	6174			1,343,103	-	-	-	1,343,103
150	2024/2025	Governorship			3111001	Supply & delivery of office Furniture	9553			2,376,096	-	-	-	2,376,096
151	2023/2024	Governorship			3111001	Supply of office furniture	6244			1,499,977	-	-	-	1,499,977
152	2024/2025	Governorship			3111002	Supply & delivery of Computers	4957			328,466	-	-	-	328,466
153	2024/2025	Governorship			3111106	Supply and delivery fire fighting appliances	9560			2,397,000	-	-	-	2,397,000
154	2024/2025	Health			2210101	Provision of electricity Bills				2,023,069	-	-	-	2,023,069
155	2024/2025	Health			2210504	Provision of Advertisement services				142,680	-	-	-	142,680
156	2023/2024	Health			2210504	Advertisement of vacancies				120,640	-	-	-	120,640
157	2022/2023	Health			2210504	Provision of Advertisement services				278,400	-	-	-	278,400
158	2024/2025	Health			2210504	Provision of Advertisement services				80,446	-	-	-	80,446

COUNTY GOVERNMENT
 COUNTY EXECUTIVE
 COMMITTEE MEMBER
 07 APR 2026
 BUSIA
 COUNTY EXECUTIVE
 COMMITTEE MEMBER
 BUSIA

161	2023/2023	Health	2210904	Provision of Advertisement services	2832	272,000	-	-	272,000
162	2024/2025	Health	2210801	Provision of hotel accommodation, event management and catering services	1436	2,721,000	-	-	2,721,000
163	2023/2024	Health	2210801	Provision of hotel & catering services	3543	67,077	-	-	67,077
164	2023/2024	Health	2210801	Provision of hotel & catering services	3539	67,077	-	-	67,077
165	2023/2024	Health	2210801	Provision of hotel & catering services	3544	67,077	-	-	67,077
166	2023/2024	Health	2210801	Provision of catering services	3540	58,225	-	-	58,225
167	2023/2024	Health	2210801	Provision of hotel services & catering	3543	71,250	-	-	71,250
168	2023/2024	Health	2210801	Provision of hotel services & catering	3542	68,500	-	-	68,500
169	2024/2025	Health	2210801	Provision of hotel, catering and conference services to CHMT partnership and coordination framework	3619	68,500	-	-	68,500
170	2024/2025	Health	2210801	Provision of hotel & catering services for health administration meeting/audit x-ray track	4238	208,680	-	-	208,680
171	2024/2025	Health	2210801	Provision of hotel & catering services for Government delivery unit meeting	3622	68,500	-	-	68,500
172	2024/2025	Health	2210801	Provision of hotel & catering services for consultative report writing for projects	4236	34,250	-	-	34,250
173	2024/2025	Health	2210801	Provision of Hotel and catering services for performance contracting meeting of CHMT officials	3621	51,275	-	-	51,275
174	2023/2024	Health	2210801	Provision of hotel & catering services	3543	105,155	-	-	105,155
175	2023/2024	Health	2210801	Provision of catering services	3502	46,200	-	-	46,200
176	2023/2024	Health	2210801	Provision of catering services	3520	44,000	-	-	44,000
177	2023/2024	Health	2210801	Provision of catering services	3618	228,800	-	-	228,800
178	2023/2024	Health	2210801	Provision of catering services	3607	198,000	-	-	198,000
179	2023/2024	Health	2210801	Provision of catering services	3516	75,250	-	-	75,250
180	2023/2024	Health	2210801	Provision of catering services	3547	198,650	-	-	198,650
181	2024/2025	Health	2210801	Provision of Hotel and catering services for Stakeholder engagements with UNICEF and Kenya Red Cross	4214	68,500	-	-	68,500
182	2023/2024	Health	2210801	Provision of catering services	3525	233,300	-	-	233,300
183	2023/2024	Health	2210801	Provision of catering services	3532	349,250	-	-	349,250
184	2023/2024	Health	2210801	Provision of catering services	3606	78,775	-	-	78,775
185	2023/2024	Health	2210801	Provision of hotel & catering services	3507	52,500	-	-	52,500
186	2023/2024	Health	2210801	Provision of catering services	3508	119,000	-	-	119,000
187	2023/2024	Health	2210801	Supply & delivery of essential medicine & medical supplies	6530	5,618,231	-	-	5,618,231
188	2022/2023	Health	2210901	Supply and delivery of Pharmaceutical to BCRH and all the Sub county hospitals	3508	10,471,197	-	-	10,471,197
189	2022/2023	Health	2210901	Supply & delivery of drugs	6284	10,176,122	-	-	10,176,122
190	2023/2024	Health	2210902	Supply & delivery of non pharmaceuticals to Namibale sch	8502	624,425	-	-	624,425
191	2023/2024	Health	2210902	Supply and Delivery of Non-Pharmaceuticals to BCRH	9073	2,128,600	-	-	2,128,600
192	2023/2024	Health	2210902	Supply and Delivery of Non-Pharmaceuticals to BCRH	8755	6,656,524	-	-	6,656,524
193	2023/2024	Health	2210902	Supply & delivery of retail & non pharmaceuticals	8793	655,700	-	-	655,700
194	2024/2025	Health	2210902	Supply and delivery of Non pharmaceuticals	4367/4368	1,999,985	-	-	1,999,985
195	2024/2025	Health	2210902	Supply and Delivery of Non-Pharm items to BCRH	4361/4362	1,999,883	-	-	1,999,883
196	2023/2024	Health	2210904	Supply & delivery of fungicide, insecticide & sprays	8650	1,345,798	-	-	1,345,798
197	2023/2024	Health	2210908	Supply and delivery of Lab reagents	8024	154,544	-	-	154,544
198	2023/2024	Health	2210908	Supply and delivery of Laboratory commodities and supplies	8705	10,463,363	-	-	10,463,363
199	2022/2023	Health	2211015	Supply and delivery of Foodstuffs to Namibale Sub-county Hospital	6098/6099	999,926	-	-	999,926
200	2023/2024	Health	2211015	Supply and delivery of Foodstuff and Raisin	6545/6547	517,201	-	-	517,201
201	2024/2025	Health	2211015	Supply and delivery of Foodstuff to BCRH	3045	2,000,000	-	-	2,000,000
202	2024/2025	Health	2211015	Supply & delivery foodstuffs	9255/9256	1,999,650	-	-	1,999,650
203	2022/2023	Health	2211015	Supply and delivery of Foodstuffs to Namibale Sub-county Hospital	6096/6097	999,926	-	-	999,926
204	2022/2023	Health	2211015	Supply & delivery of foodstuffs to Alope sch	6276&6277	999,926	-	-	999,926
205	2023/2024	Health	2211015	Supply & delivery of foodstuffs to Sio-Port sch	9086	129,678	-	-	129,678
206	2022/2023	Health	2211015	Supply and delivery of Foodstuff	9087	216,099	-	-	216,099
207	2023/2024	Health	2211015	Supply & delivery of foodstuffs to Matzios sch	7778&7779	129,914	-	-	129,914
208	2023/2024	Health	2211015	Supply & delivery of foodstuffs	6253&6254	1,499,952	-	-	1,499,952
209	2022/2023	Health	2211016	Supply & delivery of staff uniform	6509	565,000	-	-	565,000
210	2024/2025	Health	2211021	Supply and delivery of Makintosh	9073	630,000	-	-	630,000
211	2023/2024	Health	2211101	Supply and delivery of Stationery	9079/2	154,708	-	-	154,708
212	2023/2024	Health	2211101	Supply & delivery of stationery to Namibale sch	99,945	99,945	-	-	99,945
213	2023/2024	Health	2211101	Supply and delivery of office stationery	200,303	200,303	-	-	200,303
214	2023/2024	Health	2211101	Supply and delivery of office stationery	136,153	136,153	-	-	136,153

COUNTY EXECUTIVE
 COMMITTEE MEMBER
 07 APR 2026
 SIGNATURE
 FINANCE

214	2023/2024	Health		2211101	Supply of office stationery	8520&8521		564,481	-	-	-	564,481
214	2024/2025	Health		2211101	Supply and delivery of Printed medical records	8132		746,466	-	-	-	746,466
215	2023/2024	Health		2211101	supply & delivery of office stationeries	9051		249,962	-	-	-	249,962
216	2023/2024	Health		2211102	Supply & delivery of computer accessories	8763		1,919,625	-	-	-	1,919,625
217	2023/2024	Health		2211102	Supply & delivery of tonners & catridges	6512		532,204	-	-	-	532,204
218	2023/2024	Health		2211103	Supply and delivery of cleaning materials	8537/8538		99,985	-	-	-	99,985
219	2023/2024	Health		2211103	Supply and delivery of cleaning materials to Khunyangu Sub-county Hospital	8541		124,736	-	-	-	124,736
220	2023/2024	Health		2211103	Supply & delivery of cleaning material	7832		304,913	-	-	-	304,913
221	2023/2024	Health		2211103	supply & delivery of fumigation & cleaning materials BCRH	8758		499,969	-	-	-	499,969
222	2023/2024	Health		2211103	Supply and delivery of cleaning materials	8543		56,740	-	-	-	56,740
223	2023/2024	Health		2211103	Supply & delivery of cleaning materials to Alupe sch	8040		97,845	-	-	-	97,845
224	2022/2023	Health		2211201	Supply of Fuel and lubricants for the blood unit	3530		739,457	-	-	-	739,457
225	2024/2025	Health		2211201	Supply and delivery of Fuel and lubricants	5058		520,000	-	-	-	520,000
226	2022/2023	Health		2211201	Supply and delivery of lab regents to BCRH	6498		1,219,976	-	-	-	1,219,976
227	2023/2024	Health		2211204	Supply & delivery of charcoal to Nambale sch	8522		299,625	-	-	-	299,625
228	2024/2025	Health		2211204	Supply and delivery of charcoal to Port victoria	8737		352,500	-	-	-	352,500
229	2023/2024	Health		2211204	Supply & delivery of charcoal to Sio-Port sch	8738		299,625	-	-	-	299,625
230	2023/2024	Health		2211204	Supply and delivery of charcoal	3031		399,000	-	-	-	399,000
231	2023/2024	Health		2211204	Supply & delivery of charcoal to Khunyangu sch	8736		352,500	-	-	-	352,500
232	2023/2024	Health		2211204	Supply & delivery of charcoal	9083		88,125	-	-	-	88,125
233	2022/2023	Health		2211204	Supply & delivery of firewood & charcoals to BCRH	6481		661,000	-	-	-	661,000
234	2022/2023	Health		2211204	Supply & delivery of charcoal to Port Victoria sch	6006		240,000	-	-	-	240,000
235	2024/2025	Health		2211204	Supply and delivery of dry charcoal	9282		552,060	-	-	-	552,060
236	2024/2025	Health		2211305	Provision of Security and safety services (Guards without dogs day and night for 3 months from Nov 2024 to Jan 2025)	4222		1,160,016	-	-	-	1,160,016
237	2023/2024	Health		2211305	Provision of security services	3610		1,111,682	-	-	-	1,111,682
238	2022/2023	Health		2211305	Provision of security services	1911		999,000	-	-	-	999,000
239	2022/2023	Health		2220101	Repair and maintenance of Motor vehicles - GKA 155N & KCA248F	1905		70,000	-	-	-	70,000
240	2024/2025	Health		2220101	Provision of Repair and maintenance services for motor vehicle	4336		63,111	-	-	-	63,111
241	2023/2024	Health		2220201	Provision of repair and maintenance services for diesel generator	3615		230,000	-	-	-	230,000
242	2024/2025	Health		2220201	Provision of Repair and Services of standby generator 60 KVA	4231		159,300	-	-	-	159,300
243	2023/2024	Health		3111002	Supply & delivery of kitchen appliance	8722		184,728	-	-	-	184,728
244	2024/2025	Health		3111002	Supply and delivery of desktops for HMIS (FIF) AND LAPTOPS	5062		6,578,128	-	-	-	6,578,128
245	2023/2024	Health		3111101	Supply & delivery of medical equipments Nambale theatre	8711		2,167,523	-	-	-	2,167,523
246	2023/2024	Health		3111101	Supply and delivery of Radiology items	9097		1,040,460	-	-	-	1,040,460
247	2023/2024	Health		3111107	Supply and delivery of Olympus CX21 microscopes	8668		1,936,000	-	-	-	1,936,000
248	2022/2023	Lands		2210101	Water Bill			277,731	-	-	-	277,731
249	2024/2025	Lands		2210101	Provision of electricity Bill			4,023,069	-	-	-	4,023,069
250	2021/2022	Lands		2210504	Provision of advertising Services	1270/1272		1,350,936	-	-	-	1,350,936
251	2021/2022	Lands		2210504	Advertisement of feasibility study of alupe complex road	1262		133,400	-	-	-	133,400
252	2024/2025	Lands		2210504	Advertisement services	4467		180,000	-	-	-	180,000
253	2022/2023	Lands		2210801	Catering services	1993		107,470	-	-	-	107,470
254	2022/2023	Lands		2210801	Catering services	1984		74,300	-	-	-	74,300
255	2024/2025	Lands		2210801	Hotel catering and conference services	2602		147,000	-	-	-	147,000
256	2024/2025	Lands		2210801	Hotel accomodation and catering services	2606		55,125	-	-	-	55,125
257	2024/2025	Lands		2210801	Hotel and catering services	4453		99,995	-	-	-	99,995
258	2024/2025	Lands		2210801	Provision of catering services	4476		69,990	-	-	-	69,990
259	2024/2025	Lands		2210801	Hotel catering and conference services	4483		1,583,300	-	-	-	1,583,300
260	2023/2024	Lands		2211101	Supply & delivery of Stationery	7563/64		399,983	-	-	-	399,983
261	2024/2025	Lands		2211101	Supply of stationery	2419		199,719	-	-	-	199,719
262	2024/2025	Lands		2211101	Supply and delivery of office stationery	2420		673,639	-	-	-	673,639
263	2024/2025	Lands		2211101	Supply of office stationery	7581		249,835	-	-	-	249,835
264	2024/2025	Lands		2211101	Supply and delivery of office stationery	9463		274,997	-	-	-	274,997
265	2023/2024	Lands		2211102	Supply of tonner and cartridges	9678		273,520	-	-	-	273,520
266												
267	2023/2024	Lands		2211102	Supply of tonners and cartridges	6635		999,400	-	-	-	999,400
268	2024/2025	Lands		2211103	Supply and delivery of cleaning services	6639		1,099,500	-	-	-	1,099,500
269												
270	2024/2025	Lands		2211103	Supply and delivery of cleaning materials	6639		1,499,993	-	-	-	1,499,993



271	2022/2023	Lands			2211201	Supply and delivery of fuel and lubricants for Malaba municipality	3199		500,000	-	-	-	500,000
272	2024/2025	Lands			2211201	Supply of fuel oil and lubricants	7578		400,000	-	-	-	400,000
273	2021/2022	Lands			2211201	Supply & delivery of fuel lubricants	1260		130,384	-	-	-	130,384
274	2024/2025	Lands			2211201	Supply and delivery of fuel	9480		1,480,000	-	-	-	1,480,000
275	2024/2025	Lands			2211201	Supply and delivery of petrol, diesel and lubricants	9475		500,000	-	-	-	500,000
276	2013/2014	Lands			2210603	Rent			382,188	-	-	-	382,188
277	2018/2019	Lands			2210603	Rent			8,573,360	-	-	-	8,573,360
278	2022/2023	Lands			2211305	Provision of security services	2702		1,461,500	-	-	-	1,461,500
279	2022/2023	Lands			2211305	Provision of security services	2703		1,054,500	-	-	-	1,054,500
280	2023/2024	Lands			2211305	Payment of solid waste	1968		1,250,000	-	-	-	1,250,000
281	2023/2024	Lands			2211305	Provision of Security Services	3552		845,845	-	-	-	845,845
282	2024/2025	Lands			2220101	Repair and amaintenance of assorted skip bins	2608		713,949	-	-	-	713,949
283	2024/2025	Lands			2220101	Repair and maintenance of Motorvehicle	4458		286,051	-	-	-	286,051
284	2023/2024	Lands			3111001	Supply & delivery of Office furniture	6619		589,191	-	-	-	589,191
285	2023/2024	Lands			3111001	Supply and delivery of the furniture	6617		747,546	-	-	-	747,546
286		Lands			2211305	Provision of security			1,728,000	-	-	-	1,728,000
287	2024/2025	PSB			2210301	Provision of air ticketing	3336		2,200,000	-	-	-	2,200,000
288	2024/2025	PSB			2210504	Advertisement services	3349		177,480	-	-	-	177,480
289	2022/2023	PSB			2210801	Provision of Hotel & Catering Services	1890		146,700	-	-	-	146,700
290	2021/2022	PSB			2210801	Provision of Hotel & Catering Services	1854		682,000	-	-	-	682,000
291	2024/2025	PSB	Deco Annex Company Ltd	1031556	2211101	Supply and delivery of office stationery	4682		686,989	-	686,989	686,989	-
292	2022/2023	PSB	Redseal Solutions Ltd	861140	2211102	Provision for supply and delivery of tonners	7053		88,000	-	88,000	88,000	-
293	2024/2025	PSB			2211102	Supply and delivery of computers and computer accessories	4672		599,765	-	-	-	599,765
294	2024/2025	PSB	Dalda Petrol Station	455150	2211201	Supply of fuel and lubricants	7075		1,000,000	-	1,000,000	1,000,000	-
295	2022/2023	PSB			2211310	Consultancy services for development of strategic plan and ISO certification level 1 for county public service board	1893		4,450,000	-	-	-	4,450,000
296	2022/2023	PSB			2211310	Provision of Consultancy Services for preparation for performance Management	1892		2,995,000	-	-	-	2,995,000
297	2022/2023	PSB			2220101	Repair and servicing of motor vehicle reg 40cg 006A	1868		72,732	-	-	-	72,732
298	2024/2025	PSB	Jaba supplies Limited	936815	2220202	Repair and maintenance of office furniture	3341		695,000	-	-	695,000	-
299	2023/2024	PSB			3110701	Delivery of one new Toyota Hiace 14 Seater	7073		6,162,308	-	-	-	6,162,308
300	2024/2025	PSB			3111001	Supply of furniture and fittings	4677		2,099,855	-	-	-	2,099,855
301	2022/2023	PSB				Provision of Hotel & Catering Services	1884		222,000	-	-	-	222,000
302	2021/2022	PSM			2210299	Provision of Broadcasting of radio programs	1160		2,994,500	-	-	-	2,994,500
303	2024/2025	PSM			2210299	Provision for printing of banners, magazines, brochures	7137		900,000	-	-	-	900,000
304	2023/2024	PSM			2210301	Provision of air ticketing and air travel services	3765		700,000	-	-	-	700,000
305	2024/2025	PSM			2210301	Provision of Air ticketing services	3807		2,600,000	-	-	-	2,600,000
306	2023/2024	PSM			2210504	Busia county edition on NTV	2662		2,000,000	-	-	-	2,000,000
307	2023/2024	PSM			2210504	Advertisement for invitation for tender for medical insurance	398		177,480	-	-	-	177,480
308	2022/2023	PSM			2210801	Provision of conference and hotel services	388		137,250	-	-	-	137,250
309	2023/2024	PSM			2210801	Provision of hotel accommodation, event management and outside catering	3760		178,750	-	-	-	178,750
310	2022/2023	PSM			2210801	Provision of conference services for chief officers meeting	377		90,900	-	-	-	90,900
311	2022/2023	PSM			2210801	Provision of conference services for officers carrying out audit of academic and professional certificates	372		374,760	-	-	-	374,760
312	2022/2023	PSM			2210801	Provision of catering services	1878		48,400	-	-	-	48,400
313	2022/2023	PSM			2210801	Supply of bottled water	1234		1,069,700	-	-	-	1,069,700
314	2024/2025	PSM	Busia Vocational Training Centre	845403	2210801	Provision of Hotel and catering services	3808		937,500	-	937,500	937,500	-
315	2023/2024	PSM			2210801	Provision of Conference services program for County Chief Officers for 5 days	3751		858,400	-	-	-	858,400
316	2023/2024	PSM			2210801	Provision of Conference facilities and catering services (County COs induction)	3752		878,700	-	-	-	878,700
317	2024/2025	PSM	Smartmama Enterprise	1032059	2211103	Supply and delivery of cleaning materials	7140		1,260,000	-	1,260,000	1,260,000	-
318	2022/2023	PSM			2211201	Supply of refined fuels and lubricants	1227		660,000	-	-	-	660,000
319	2022/2023	PSM			2211201	Supply & delivery of fuel lubricants	8159		1,000,000	-	-	-	1,000,000
320	2024/2025	PSM			2211201	Supply of fuel, oils and lubricants	7126		390,000	-	-	-	390,000
321	2021/2022	PSM			2220101	Provision of repair and service of motor vehicle	363		76,078	-	-	-	76,078
322	2022/2023	PSM			2220101	Maintenance and Servicing of motor vehicle for Nangina ward,	391		500,000	-	-	-	500,000
323	2023/2024	PSM			2211101	Supply of office stationery	7111		599,040	-	-	-	599,040
324	2024/2025	PSM			2211101	Supply and delivery of office stationery	7128		999,970	-	-	-	999,970
325	2024/2025	PSM			2211101	Supply and delivery of Office stationery	7128		744,770	-	-	-	744,770
326	2024/2025	PSM			2220101	Provision of Repair and maintenance of motor vehicle Reg No. 40CG083A	3806		250,000	-	-	-	250,000
327	2024/2025	PSM			2220202	Repair of office furniture and equipment as per engineer's estimates for the period of 14 days	3806		200,000	-	-	-	200,000

COUNTY GOVERNMENT OF BUSIA
 COUNTY EXECUTIVE
 COMMITTEE MEMBER
 07 APR 2026
 SIGNATURE FOR FINANCE & ECONOMIC PLANNING

330	2021/2024	PSM			2220210	Repair and maintenance of computers	3761			724,760	-	-	-	724,760
331	2021/2024	PSM	Charima com ltd	929511	3111001	Supply of office furniture and fittings	7114			1,592,736	-	1,592,736	1,592,736	-
332	2021/2023	PSM			3111001	Supply of office furniture	1244			497,964	-	-	-	497,964
333	2021/2024	PSM			3111001	Supply of office furniture and fittings	8055			806,294	-	-	-	806,294
334	2021/2023	PSM			3111002	Supply of computers and computer accessories	1225			528,000	-	-	-	528,000
335	2021/2024	PSM			3111002	Supply of computers and computer accessories	8051			383,721	-	-	-	383,721
336	2021/2024	PSM				Supply, delivery and installation of Communication equipment - Public Address System		6229/6230		2,998,900	-	-	-	2,998,900
337	2021/2024	PSM			3111002	Supply of computer & computer accessories	7117			1,489,790	-	-	-	1,489,790
338	2021/2023	PSM			2211101	Supply of office stationery				839,070	-	-	-	839,070
339	2021/2023	PSM			2211103	Supply and delivery of cleaning materials				999,775	-	-	-	999,775
340	2024/2025	Public Works			2210301	Cost of logistics Istanbul in favour of Ahmed Adan Hefow				905,499	-	-	-	905,499
341	2022/2023	Public Works			2210504	Space order for advertisement of departmental projects	3175			142,680	-	-	-	142,680
342	2022/2023	Public Works			2210504	Provision of advertisement services	2482			498,800	-	-	-	498,800
343	2021/2022	Public Works			2211016	Supply and delivery of staff uniforms	2834			2,571,000	-	-	-	2,571,000
344	2022/2023	Public Works			2211101	Supply and delivery of office stationery	2836			999,883	-	-	-	999,883
345	2023/2024	Public Works			2211101	Supply and delivery of office stationery	2883			2,198,400	-	-	-	2,198,400
346	2022/2023	Public Works			2211102	Supply and delivery of computer and computer accessories	2791			2,999,784	-	-	-	2,999,784
347	2024/2025	Public Works			2211103	Supply and delivery of sanitary and cleaning materials	4801			2,599,889	-	-	-	2,599,889
348	2022/2023	Public Works			2211103	Supply and delivery of cleaning materials	2950			1,499,831	-	-	-	1,499,831
349	2022/2023	Public Works			2211201	Supply and delivery of fuel and lubricants	2780			500,000	-	-	-	500,000
350	2021/2022	Public Works				Supply and delivery of fuel and lubricants to the department for utility vehicles				780,700	-	-	-	780,700
351	2021/2022	Public Works			2211201	Supply and delivery of fuel and lubricants	2809			780,700	-	-	-	780,700
352	2023/2024	Public Works	New malaba border services station	799309	2211201	Supply and delivery of fuel and lubricants	1864			1,500,000	-	1,500,000	1,500,000	-
353	2024/2025	Public Works			2211201	Supply and delivery of petrol diesel and lubricants	4806			1,000,000	-	-	-	1,000,000
354	2022/2023	Public Works			2211305	Provision of security services to the department	98			749,250	-	-	-	749,250
355	2024/2025	Public Works			2211305	Provision of security and safety services	3937			870,012	-	-	-	870,012
356	2024/2024	Public Works			2220101	Repair and Maintenance of various motor vehicle	2300			1,000,000	-	-	-	1,000,000
357	2023/2024	Public Works			2220101	Provision of repair and maintenance of motor vehicle 40CG004A	2471			167,344	-	-	-	167,344
358	2020/2021	Public Works			2220101	Repair and maintenance of ward pick up in Matayos South ward	3933			400,000	-	-	-	400,000
359	2024/2025	Public Works			2220101	Repair and maintenance of ward van in Chakol North	3935			400,000	-	-	-	400,000
360	2024/2025	Public Works			2220101	Repair and maintenance of ward van in Angurai south	3936			150,000	-	-	-	150,000
361	2024/2025	Public Works			2220101	Repair and maintenance of ward van in Malaba North ward	3937			300,000	-	-	-	300,000
362	2024/2025	Public Works			2220101	Repair and maintenance of motorboats	3929			1,100,000	-	-	-	1,100,000
363	2024/2025	Public Works			2220101	Repair and maintenance of vehicle for Amukura East ward	3934			300,000	-	-	-	300,000
364	2020/2021	Public Works			3111001	Supply and delivery of office and assorted furnitures	105			638,600	-	-	-	638,600
365	2022/2023	Public Works			3111401	Provision of consultancy services for feasibility study (Busibwabo)	147			4,075,100	-	-	-	4,075,100
366	2022/2023	Public Works				Provision of hotel accommodation event management and catering services	79			246,000	-	-	-	246,000
367	2021/2022	Public Works				Provision of hotel accommodation event and catering	2490			99,900	-	-	-	99,900
368	2022/2023	Public Works				Provision of hotel accommodation events, management and catering service	44			250,500	-	-	-	250,500
369	2022/2023	Public Works				Provision of catering and hotel services	82			327,000	-	-	-	327,000
370	2022/2023	Public Works				Provision of hotel accommodation event management and catering services	2491			73,000	-	-	-	73,000
371	2021/2022	Public Works				Provision of hotel services	18			1,905,000	-	-	-	1,905,000
372	2021/2022	Public Works				Provision of hotel accommodation, event management and catering services	77			694,500	-	-	-	694,500
373	2022/2023	Public Works				Provision of air ticketing and air travel service	3658			375,000	-	-	-	375,000
374	2024/2025	SPIDE			2210301	Provision of conference and catering services	3665			117,875	-	-	-	117,875
375	2024/2025	SPIDE			2210801	Supply and delivery of oil fuel and lubricants	8223			750,000	-	-	-	750,000
376	2024/2025	SPIDE				Supply installation configuration and maintenance database systems, website-mails, bulks mobile application software and power system	8249			796,656	-	-	-	796,656
377	2023/2024	SPIDE			3111002	Supply of computers and computer accessories	8212			698,443	-	-	-	698,443
378	2021/2022	Sports			2210801	Provision of hotel, accommodation, event management and catering services	1830			507,500	-	-	-	507,500
379	2021/2022	Sports			2210801	Provision of hotel, accommodation, Event management and catering services				688,500	-	-	-	688,500
380	2023/2024	Sports			2210801	Provision of services for event management, hotel accommodation and catering				1,640,480	-	-	-	1,640,480
381	2021/2024	Sports			2210801	Provision of hotel, accommodation event management and catering services				1,111,500	-	-	-	1,111,500

County Government of Busia
 EXECUTIVE
 COMMITTEE MEMBER
 07 APR 2026
 SIGNATURE OF FINANCE
 AND PLANNING OFFICER

379	2021/2022	Sports	2210805	Provision of hotel accommodation ,event management and catering services	1207	1,600,000	-	-	-	1,600,000
380	2021/2022	Sports	2210807	Provision of hotel accommodation ,event management and catering services	1819	287,000	-	-	-	287,000
381	2022/2023	Sports	2211102	Supply and delivery of computers and computer accessories	2029	232,302	-	-	-	232,302
382	2021/2022	Sports	2211102	Supply and delivery of computers and computer accessories	534	520,857	-	-	-	520,857
383	2023/2024	Sports	2211102	Supply and delivery of computers and computer accessories	6738	660,000	-	-	-	660,000
384	2020/2021	Sports	2211102	Supply and delivery of computers and computer accessories	529	316,732	-	-	-	316,732
385	2024/2025	Sports	2211103	Supply and delivery of sanitary and cleaning materials	9403	995,900	-	-	-	995,900
386	2024/2025	Sports	2211201	Supply and delivery of bulk fuel and lubricants	9409	1,000,000	-	-	-	1,000,000
387	2024/2025	Sports	2211310	Provision of consultancy services	7702	2,990,000	-	-	-	2,990,000
388	2023/2024	Sports	2211399	Supply and delivery of sporting equipments	6735	2,500,000	-	-	-	2,500,000
389	2021/2022	Sports	2211399	purchase of sports items for malays south ward	2909	992,720	-	-	-	992,720
390	2024/2025	Sports	2211399	Supply and delivery of sporting equipment for annual activities	2934	3,082,600	-	-	-	3,082,600
391	2024/2025	Sports	2211399	Supply & delivery of sporting equipment	9424	748,800	-	-	-	748,800
392	2022/2023	Sports	2211399	Supply and delivery of Computer and computer Accessories	6726/6727	1,154,657	-	-	-	1,154,657
393	2024/2025	Sports	2211399	Provision of Event management to facilitate promotion and development of Sports in the County Ward level	2950	7,100,000	-	-	-	7,100,000
394	2024/2025	Sports	2211399	Provision of event management services to facilitate promotions dev.of sports in the county wards	2948	5,300,000	-	-	-	5,300,000
395	2024/2025	Sports	2220101	Provision for Maintanance of Motor Vehicle	2940	551,564	-	-	-	551,564
396	2021/2022	Sports	2220101	Provision for motor repair and maintanance	1812	929,280	-	-	-	929,280
397		Sports		Grants		22,140,000	-	-	-	22,140,000
398		Sports	2211399	Purchase of sports items		9,050,000	-	-	-	9,050,000
399	2024/2025	Sports	2211310	Provision of consultancy services for formulation of busia county sports policy	7704	3,495,000	-	-	-	3,495,000
400	2021/2022	Trade	2210102	Supply and delivery of computers and computer accessories	1057	1,199,221	-	-	-	1,199,221
401	2022/2023	Trade	2210301	Provision of travel services	6406	500,000	-	-	-	500,000
402	2022/2023	Trade	2210504	Provision of banners, magazines & brochures	1083	350,000	-	-	-	350,000
403	2021/2022	Trade	2210504	Provision of advertisement services	1632	279,560	-	-	-	279,560
404	2022/2023	Trade	2210504	Provision of Catering Services and Hotel Accomodation	2801	90,000	-	-	-	90,000
405	2019/2020	Trade	2210504	Advertisement of Notice for weights and measures	1061	300,000	-	-	-	300,000
406	2020/2021	Trade	2210504	Provision of advertisement services	651	262,200	-	-	-	262,200
407	2024/2025	Trade	2210711	Payment of participation fee for officers during cooperative leaders meeting for coop bill 2021 in Oltukai Amboseli		672,500	-	-	-	672,500
408	2024/2025	Trade	2210801	Provision of Catering services at ATC	9355	322,000	-	-	-	322,000
409	2022/2023	Trade	2210801	Provision of hotel & catering services	1645	78,740	-	-	-	78,740
410	2022/2023	Trade	2210801	Provision of hotel & catering services	1087	305,500	-	-	-	305,500
411	2020/2021	Trade	2210801	Provision of hotel & catering services	697	499,000	-	-	-	499,000
412	2022/2023	Trade	2210801	Provision of hotel & catering services	1649	82,920	-	-	-	82,920
413	2022/2023	Trade	2210801	Provision of hotel & catering services	6421	1,428,000	-	-	-	1,428,000
414	2023/2024	Trade	2210801	Provision of Hotel accommodation, event management, outside catering and conference services	4413	515,670	-	-	-	515,670
415	2022/2023	Trade	2210801	Provision of Catering and Hotel Accomodation	9354	60,500	-	-	-	60,500
416	2024/2025	Trade	2210801	Provision for hotel accommodation & catering services (2days)	2812	300,000	-	-	-	300,000
417	2021/2022	Trade	2210801	Provision of hotel & catering services	1608	308,000	-	-	-	308,000
418	2020/2021	Trade	2211101	Supply & delivery of office stationery	1056	1,199,520	-	-	-	1,199,520
419	2022/2023	Trade	2211101	Supply & delivery of office stationery	1078	749,590	-	-	-	749,590
420	2024/2025	Trade	2211102	Supply of Tonners and Catridges	9382	309,400	-	-	-	309,400
421	2024/2025	Trade	2211102	Supply and delivery of Tonners and Catridges	6481	765,400	-	-	-	765,400
422	2022/2023	Trade	2211201	Supply of Fuel and lubricants	1076	500,000	-	-	-	500,000
423	2020/2021	Trade	2211201	Supply & delivery of refined fuel & lubricants	1051	800,000	-	-	-	800,000
424	2022/2023	Trade	2220101	Provision of Repair and maintenance of motor vehicle Reg No 40CG017A		339,915	-	-	-	339,915
425		Trade	2211101	Supply & delivery of office stationery		747,590	-	-	-	747,590
426		Trade	2210102	Supply and delivery of computers and computer accessories	9369	874,887	-	-	-	874,887
427	2024/2025	Water	2210301	Provision of air ticket	4422	219,833	-	-	-	219,833
428	2022/2023	Water	2210504	Provision of advertising services		346,000	-	-	-	346,000



420	2024/2024	Water			2210504	Provision of advertisement services		1492			266,000	-	-	-	266,000
421	2024/2025	Water			2210801	Provision of Hotel and Catering Services		4114			192,500	-	-	-	192,500
431	2022/2023	Water			2210801	Provision of hotel and catering services for the world international environment day		1473			345,000	-	-	-	345,000
432	2024/2025	Water			2210801	Provision of Hotel and Catering Services		4106			288,750	-	-	-	288,750
433	2024/2025	Water			2210801	Provision of Hotel and Catering Services		4115			286,000	-	-	-	286,000
434	2023/2024	Water			2210801	Provision of Hotel and Catering Services		1550			459,375	-	-	-	459,375
435	2023/2024	water			2210801	Provision of Hotel and Catering Services		1549			191,925	-	-	-	191,925
436	2024/2025	Water	Wanasista Ventures Company Limited	980364	2211005	Supply and delivery of Chlorine 65% Kgs 40kg Bag		3400			1,331,626	-	1,331,626	1,331,626	-
437	2024/2025	Water	Nambozo Enterprises	1007703	2211005	Supply & delivery of water chemicals		3399			2,999,430	-	2,999,430	2,999,430	-
438	2021/2022	Water			2211201	Supply and delivery of bulk fuel and lubricants		1012			800,000	-	-	-	800,000
439	2023/2024	Water			2211305	Provision of Security Services		1494			1,305,018	-	-	-	1,305,018
440	2024/2025	Water			2630201	Provision of electricity bills					5,669,387	-	-	-	5,669,387
441	2023/2024	Water			2210301	provision of air travel services		1486			375,000	-	-	-	375,000
		Sub Total									529,749,473	-	14,414,734	16,855,736	512,891,737
		Total									1,155,777,229	-	55,232,115	89,013,240	1,065,859,859
442	2021/2022		Hanal Investment	413903		Provision of upgrading of LOT 4 roads to bitmen and cabros standard					27,434,360	-	27,434,360	27,434,360	-
443	2023/2024		Charlink General supplies	431899	3111502	Drilling of borehole, equipping with solar pumping system and fencing of borehole site at burinda					3,500,000	-	3,500,000	3,500,000	-
444	2023/2024		Quirmaster Holding Ltd	996207	3111011	Installation & maintenance of street light from Ebenezer to Burumba, Kemodo and Mungasi markets					6,163,000	-	6,163,000	6,163,000	-
445	2023/2024		Shabsal com lid	860124	3111502	Test Pumping and Installation of Solar system at Matabi Borehole					2,940,440	-	2,940,440	2,940,440	-
446	2023/2024		Larsen International lid	975667	3111502	Rehabilitation of Khunyungu water storage facilities					1,999,250	-	1,999,250	1,999,250	-
447	2024/2025		Upper View Ventures	991771	3111301	Supply and delivery of groundnut seeds					2,925,000	-	2,925,000	2,925,000	-
448			Upper View Ventures	991771	3111301	CAN fertilizer					2,797,920	-	2,797,920	2,797,920	-
449	2021/2022		Javantex Enterprise	863787		Catering services					723,600	-	723,600	723,600	-
450	2023/2024		Reliance security solutions		2211310	Provision of security and safety services					2,537,535	-	2,537,535	2,537,535	-
451	2023/2024		Nigmo Holdings	953377	2111500	Supply, delivery and planting of Tree Seedlings for Hill Tops					4,999,000	-	4,999,000	4,999,000	-
452	2024/2025		Breeze Hotel	451431	2210801	Provision of Hotel & Catering Services.					598,975	-	598,975	598,975	-
453	2024/2025		Emmajo lid	1018939	2211103	Supply & delivery of cleaning materials					416,450	-	416,450	416,450	-
454	2024/2025		Jaysa Industries Ltd	989705	2211204	Supply and delivery of dry charcoal					493,500	-	493,500	493,500	-
455	2024/2025		Inforcom Technology Solutions Ltd	815851	3111002	Supply and delivery of communication					1,394,000	-	1,394,000	1,394,000	-
456	2024/2025		Kenvico Limited	1004167	2211101	Supply and delivery of office stationery					307,731	-	307,731	307,731	-
											1,215,008,060	-	114,462,876	149,149,001	1,065,859,859
457	2023/2024		Anjela and sons	799988	3110502	Repair & maintenance of Akitechelesi borehole and installation of water tank	04/04/2024	185	4/4/2024		1,780,900	-	-	1,780,900	-
458	2023/2024		Kaswesmal enterprise lid	991820	3111502	Water pipeline extension from Amom Spring	04/04/2024	001	4/4/2024		2,799,300	-	-	2,799,300	-
459	2024/2025		Ucha Company Ltd	1032119	3111301	Supply and delivery of maize seeds	18/09/2024		21	18/09/2024	2,722,125	-	-	2,722,125	-
460	2024/2025		Jevantex Enterprises Ltd	863787	3111301	Supply and delivery of 2051 bags of 2kgs certified maize seeds	18/03/2025		237	18/03/2025	1,999,725	-	-	1,999,725	-
461	2024/2025		Anoksmatic Investment Ltd	858248	3111101	Proposed renovation and equipping of Sisenye dispensary	27/6/2025			07/01/2025	2,975,920	-	-	2,975,920	-
462	2024/2025		Chirima Company Limited	929511		Supply of brass and band items					2,900,990	-	-	2,900,990	-
463	2024/2025		Ossiezeys Enterprises Ltd	936244	2211102	Supply and delivery of tonners and cartridges	09/03/2024	002	09/03/2024		351,469	-	-	351,469	-
											1,230,538,489	-	114,462,876	164,679,430	1,065,859,859

Government of Busia
 COUNTY EXECUTIVE
 COMMITTEE MEMBER
07 APR 2026
 Sign.....
 P. O. Box Private Bag Busia (K)

Designation: Director Accounting Services/ Head of Accounts/ Head of Finance/ Director Pending Bills or equivalent

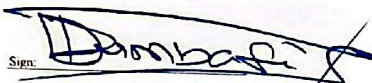
Date: _____

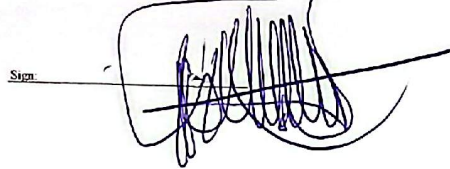
Verified by Chief Officer Finance
Name: _____

Date: _____

Approved by County Executive Committee Member Finance:
Designation: _____

Date: _____

Sign: 

Sign: 

Notes

